

Report of Consolidated Financial Results

For the Three Months Ended June 30, 2020

August 3, 2020

Name of Company:

3. Forecast of consolidated earnings for the fiscal year ending March 31, 2021 (April 1, 2020 - March 31, 2021)

	Net sales		Operating income		Ordinary income		Profit attributable to shareholders of Hitachi Zosen		Net income per share – basic (yen)
	(million yen)	(%)	(million yen)	(%)	(million yen)	(%)	(million yen)	(%)	
Year ending March 31, 2021	400,000	-0.6	11,000	-20.8	6,500	-31.1	4,000	82.1	23.73